

PIM 2025 ANNEX 1

LACC PROJECT CONTRIBUTION PATTERN FOR NRDF-SUPPORTED ACTIVITIES AT LOCAL LEVEL

A. DWS/MUS (New/Rehabilitation)				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Scheme Construction-Gravity	64%	15%	21%
3	Scheme Construction-Lift	64%	20%	16%
Explanation: The total community contribution to the scheme cost is 21% (1% cash & 20% kind) for gravity scheme and 16% (1% cash & 15% kind) for lift scheme. Besides this, UC should contribute 1% to the Operation and Maintenance (O&M) fund. The community will provide in-kind contributions for 1) pipeline trench digging and filling for distribution system 2) unskilled labor for tap stands construction 3) unskilled labor for site clearances and foundation works 4) collection of local materials (stone, aggregate, wood etc.). If the calculated value of unskilled labor and local materials falls short of the required 20%, the remaining percentage will be covered by the cost of transmission line trench digging and filling or other heading. If the in-kind contribution exceeds 20%, the surplus amount will be collected and deposited into the O&M fund.				
B. School Toilets, MHM and Total Sanitation related activities				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Scheme Construction-Institutions/Public	66%	34%	
3	Scheme Construction -Community	66%	20%	14%
Explanation: The total LG and community contribution to the scheme cost is 34% as minimum. LG, beneficiaries, and school shall fix their share, out of 34%.				
C. Point Source Improvement/Source Protection				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Scheme Construction	70%	15%	15%
Explanation: The total community contribution to the scheme cost is 15%The community will provide in-kind contributions through local materials and unskilled. If the calculated value of unskilled labor and local materials falls short of the required 15%, the remaining percentage will be covered by the cost of transporting non-local materials. If the in-kind contribution exceeds 15%, the surplus amount will be collected and deposited into the O&M fund.				

D. Irrigation (Canal, Pond) (New/Rehab)				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Scheme Construction-Gravity	64%	15%	21%
3	Scheme Construction-Lift	64%	20%	16%
Explanation: The total community contribution to the scheme cost is 21% for gravity and 16% for lift scheme, consisting of 1% in cash for both types. In addition, NRs. 200 per Ropani will be collected as the Operation and Maintenance (O&M) fund. The community will provide in-kind contributions through local materials and unskilled labor. If the calculated value of unskilled labor and local materials falls short of the required 20% or 15%, the remaining percentage will be covered by the cost of transporting non-local materials or other headings. If the in-kind contribution exceeds 20% or 15%, the surplus amount will be collected and deposited into the O&M fund.				
E. Micro-Irrigation Technology (Drip, Sprinkler, Soil Cement Tank)				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Drip and Sprinkler	64%	20%	16%
3	Soil Cement Tank	59%	20%	21%
Explanation: The total community contribution to the scheme cost is 21% for soil cement tank and 16% for drip and sprinkler irrigation, drip and sprinkler, including 1% in cash. The community will provide in-kind contributions through local materials and unskilled labor. If the calculated value of unskilled labor and local materials falls short of the required 21% and 16%, the remaining percentage will be covered by the cost of transporting non-local materials or other headings.				
F. Plantation (Timber, NTFP/MAPs, Fodder, Grass, Shrubs, Fruits)				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Tools and equipment	68%	20%	12%
3	Plantation-FUG	60%	20%	20%
4	Plantation-Public Area	68%	20%	12%
Explanation: Community/CFUG shall contribute all unskilled labor costs related to forestry and agroforestry related activities of plantation. So, minimum 20% and 12% will be ensured from FUG and public area respectively. Similarly, cash contribution equivalent to 12% from community forest areas and other public/private areas shall contribute to the tools and equipment. However, seedlings and pits preparation of plantation shall be contributed from CFUG/community. Locally available seedlings shall be managed by community as kind contribution.				

G. Forest Fire Management				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Fire-line construction and maintenance	60%	20%	20%
3	Tools & equipment for forest fire control	68%	20%	12%
Explanation: Besides above-mentioned costs, community shall contribute to fire-line construction/maintenance and other labor work for forest fire management. Similarly, community contribution will be 12% for tools and equipment support for forest fire control.				
H. Grazing Control				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Fencing in Grazing Control-Private and Public land	68%	20%	12%
3	Fencing for Grazing Control-FUG	60%	20%	20%
Explanation: Community contributions will be in form of labor contribution in the grazing control activity. Cost for all the external materials and their transportation shall be covered by NRDF. Users shall cover all the local materials and unskilled labor cost.				
I. Forest Caretaker, citizen science and conservation groups strengthening				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Safety equipment and field kit	80%	20%	
J. Water Source Protection/Point Source Improvement/Treatment for water quality				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Structures construction	68%	20%	12%
Explanation: Community contribution will be in form of labor. Cost for all the external materials and their transportation shall be covered by NRDF. Users shall cover all the local materials and unskilled labor cost.				

K. Act/Policy Development/Governance/Capacity Development/Plan Statute Preparation/Update				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	65%	35%	
2	Expert's support	100%		
L. Multi-purpose Nursery Establishment/Strengthening				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Tools and equipment	68%	20%	12%
3	Seeds	30%	20%	50%
4	Construction	50%	20%	30%
Explanation: Nursery Owner/Community/CFUG shall contribute 10% of required tools and external equipment in cash. As produced seedlings will be purchased by CFUG for Forestry and Agroforestry related activities, NDRF shall provide 50% of subsidy on seed purchase. In construction of multipurpose nurseries, local materials and labor shall be covered by the community/operator. Additionally, if multi-purpose nursery is inside technical schools, LG and UC contribution will be decided by PMC.				
M. Agroforestry (NTFP, Herbs, Fodder, Fruits, Grass, Citrus and agriculture crops)				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Tools and equipment	68%	20%	12%
3	Seeds/Seedling	30%	20%	50%
4	Plantation	60%	20%	20%
5	Cultivation Activity	30%	20%	50%
Explanation: Community/CFUG shall contribute all unskilled labor costs related to agroforestry related activities. In addition, cash contribution is equivalent to 12% of tools & equipment. NDRF shall provide 50% of subsidy on seed purchase, Saplings shall be contributed from CFUG/community. In cultivation activities (like in Kiwi, dragon fruit cultivation supporting pillars) under agroforestry program, community shall provide all local materials (including local saplings, compost and filling soil) and labor in the construction work.				
N. Climate Smart Agriculture /Advance level Livelihood/Home Garden Practices				
SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All capacity building activities	90%	10%	
2	Tools and equipment	60%	28%	12%

Local Adaptation to Climate Change Project
Contribution Pattern for NRDF Supported Activities at Local Level

3	Seeds	30%	20%	50%
4	Green house and other construction	50%	50%	
5	Animal Shed improvement support	30%	20%	50%

Explanation:

Community/farmers shall contribute 12 % in cash for tools and equipment. In case of greenhouses and improved shed construction, all local materials and labor shall be covered by the users. Cost of the external materials and their transportation shall be covered by NRDF. In case of marginalized communities, women and Dalits agriculture group, PMC will decide the user contribution in those activities.

O. Waste water collection or Rainwater Harvesting for Irrigation or Recharge Pond

SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	Waste water drainage/ponds/Recharge ponds/Rainwater Harvesting	50%	20%	30%

Explanation:

Community contributions will be in form of local materials and labor contributions. Cost for all the external materials and their transportation shall be covered by NRDF. Users shall cover all the local materials and unskilled labor costs.

P- Improved Cooking Stoves and Improved Water Mills

SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	Improved Cooking Stoves-Mud	40%	30%	30%
2	Improved Cooking Stoves-metal & Electrical	50%	50%	
3	Improved Water Mills	65%	15%	20%

Explanation:

Community contributions will be in form of labor contributions for collection of mud and preparation of bricks. Cost of the external materials and their transportation shall be covered by NRDF. Users shall cover all the local materials and unskilled labor costs. In case of metal ICS and electrical, community may need to contribute in cash to cover up to 30% of total costs as per PMC decision. In Improved Water Mills, Community contributions will be in form of local materials and labor contributions.

Q. Disaster Risk Management (Bioengineering, Landslide stabilization, Soil Erosion, Embankment improvement and Bank control)

SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All Capacity Development Activities	90%	10%	
2	Construction Activities	55%	25%	20%

Explanation:

Community contribution will be in form of labor contribution in case of any construction activities. It will not be less than 20% of total estimated cost. Community shall contribute to local materials collection and unskilled labor contribution. If local materials and unskilled labor contribution don't cover 20% of total construction cost, PMC shall decide to cover the remaining cost either from LG contribution or community's cash contribution. PMC may decide to pay for unskilled labor if such cost exceeds 20% of total construction cost.

R. Value Chain Development (e.g. Chiuri, sea buckthorn, sugarcane, spices, vegetables, duna tapari)

SN	Type of activities	Contribution		
		GoN-GoF/EU-Province	LG (Min)	Users (Min)
1	All Capacity Development Activities	90%	10%	
2	Tools, Equipment, Machinery	70%	10%	20%
3	Livelihood Infrastructures (collection center, Hatbazar etc.)	60%	25%	15%

Explanation:

Community contribution will be in form of local materials and labor contribution in case of any construction activities. It will not be less than 15% of total estimated cost. Community shall contribute to local materials collection and unskilled labor. If local materials and unskilled labor contribution doesn't cover 15% of total construction cost, PMC shall decide to cover the remaining cost either from LG contribution or community's (cooperatives) cash contribution.